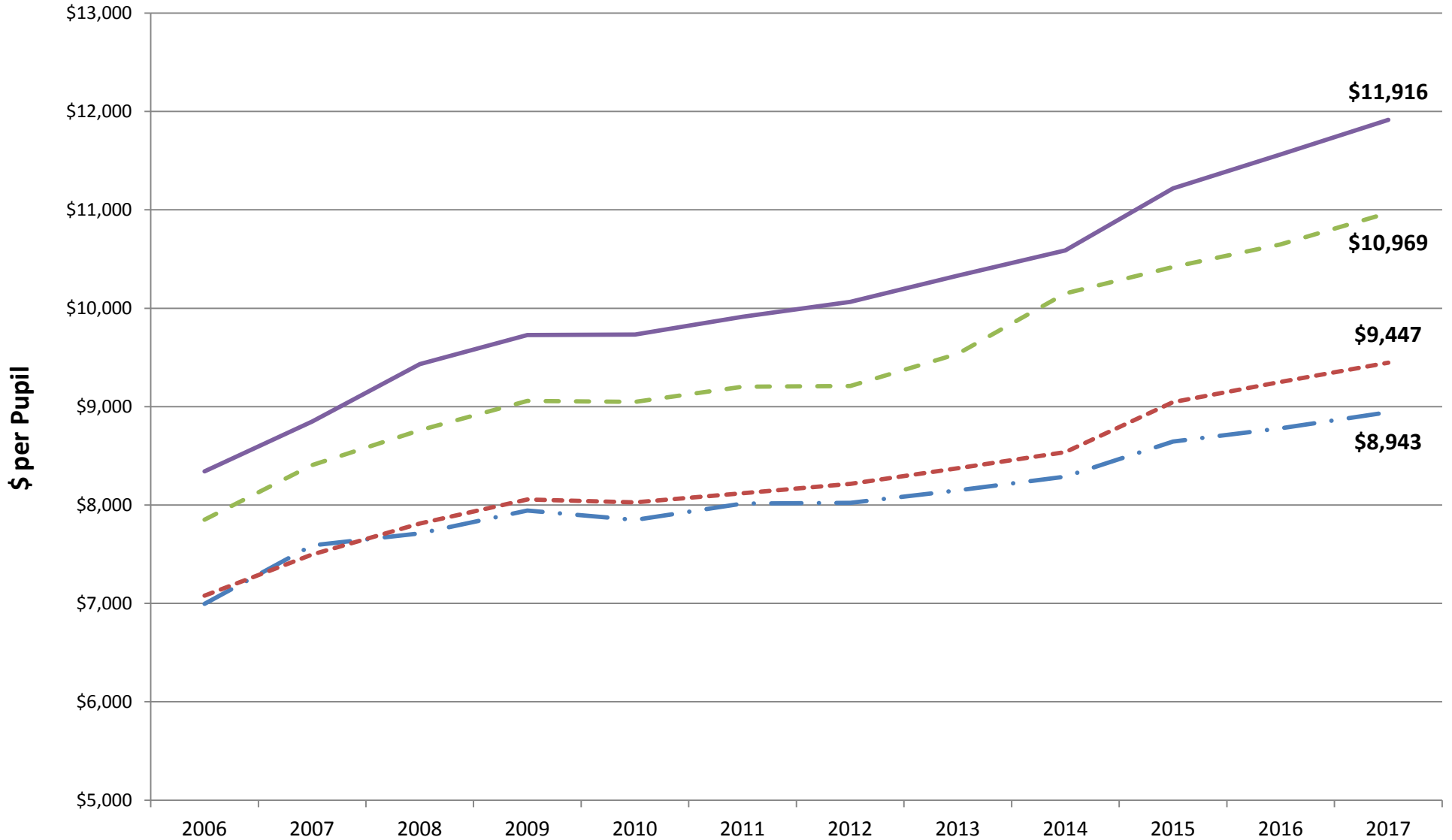


Melrose Revenue Compared to the State Average



—•— Melrose General Education Revenue
 - - - State Average General Education Revenue
 - - - Melrose Total Revenue
 — State Average Total Revenue

General education revenue includes basic formula, gifted & talented, referendum, Qcomp, equity, compensatory, compensatory pilot, extended time, pension adjustment, operating capital, transportation sparsity, LSE, transition, sparsity, small schools, options transportation, options Faribault, and Limited English proficiency. Total revenue includes general education, special ed., facilities, integration, incentive literacy, crime levy, Career & Tech, misc levies, and telecomm.