

Governor's Supplemental E-12 Budget Proposal

(Dollars in thousands)

	Current Biennium		Next Biennium	
	FY18	FY19	FY20	FY21
Totals	\$0	\$41,141	\$63,373	\$68,487

Details

Safe and Secure Schools Act: Equalizes and Increases the \$36 per pupil Safe Schools Levy by \$18 per pupil of state aid for 2018-19 and then increases by \$36, for a total of \$72 per pupil in the newly equalized levy. All districts will receive a minimum levy of \$30,000.	\$0	\$15,872	\$5,603	\$4,389
Safe and Secure Schools: Expand School-Linked Mental Health Grants - funding comes through the Human Services budget, sent directly to the providers when a school district contracts for services.	\$0	\$5,223	\$5,248	\$5,248
Special Education Funding Increase to reduce the special education cross subsidy.	\$0	\$16,939	\$21,397	\$22,059
Makes permanent the one-time funding for School Readiness Plus and increases both voluntary preK and school readiness plus by 5% a year beginning in 2019-20.	\$0	\$204	\$25,982	\$31,047
Expands Early Learning Scholarships to include children from birth to 3.	\$0	\$0	\$0	\$0
Extends the time of early learning scholarships funding to lower expected cancellation of dollars for this purpose.	\$0	\$0	\$0	\$0
Increase funding to Help Me Grow System which connects at-risk children and families with existing services and supports.	\$0	\$1,500	\$1,500	\$1,500
Expands funding to perform background checks at a small number of Head Start programs where the funding does not currently exist. Funding from DHS.	\$0	\$51	\$8	\$8
Adjusts the calculation of kindergarten students with a disability average daily membership - technical change.	\$0	\$153	\$170	\$170
American Indian tribal contract aid to remain at current level rather than decrease.	\$0	\$0	\$1,653	\$2,017
Minnesota Indian teacher training program changes (clarifying language to program)	\$0	\$0	\$0	\$0
Removes cap on alternative compensation (QComp). This is not money for new districts. The currently approved Qcomp districts enrollment is growing and this per pupil revenue, the cap will be lifted to fully fund these districts.	\$0	\$847	\$1,417	\$1,654
Fully funds GED reimbursement	\$0	\$403	\$403	\$403
Extends the time for college entrance exam reimbursements to lower expected cancellation of dollars for this purpose.	\$0	\$0	\$0	\$0
Eliminates off-grade test questions on grades 3-8 Math MCA tests. One-time savings would be used to improve data collections.	\$0	\$0	\$0	\$0
Allows use of the long-term facilities maintenance revenue for districts participating in an agreement for secondary education or an interdistrict cooperation, allowing the cost for needed safety projects to be equitably spread between the participating districts.	\$0	\$0	\$0	\$0
Converts the \$300 per pupil of board-approved referendum to local optional revenue (LOR), making all districts eligible for \$724 per pupil in LOR and all referendum voter-approved. No districts will see changes on aid or levy.	\$0	\$0	\$0	\$0