

## 2020-21 General Education Revenue Comparison to State Average

(per pupil unit)

	Melrose	State Average	Difference from State Average	Difference from State Average
Basic Formula	\$6,567	\$6,567	\$0	0%
Referendum	\$200	\$841	-\$641	-76%
Location Optional Revenue	\$724	\$722	\$2	0%
Declining Enrollment	\$72	\$10	\$62	617%
Extended Time	\$17	\$61	-\$44	-72%
Compensatory	\$396	\$505	-\$109	-22%
English Learners	\$143	\$51	\$92	181%
Sparsity	\$0	\$30	-\$30	-100%
Small Schools	\$226	\$83	\$143	172%
Transportation Sparsity	\$0	\$18	-\$18	-100%
Operating Capital	\$226	\$226	\$0	0%
Equity	\$156	\$116	\$40	35%
Gifted & Talented	\$13	\$13	\$0	0%
Qcomp and Teacher Development & Evaluation	\$0	\$134	-\$134	-100%
Transition	\$0	\$31	-\$31	-100%
*Options Adjustment	-\$5	\$5	-\$10	0%
Pension Adjustment	\$29	\$45	-\$17	-36%
Permanent School Trust Fund	\$41	\$40	\$1	2%
<b>Total General Education Funding</b>	<b>\$8,805</b>	<b>\$9,499</b>	<b>-\$694</b>	<b>-7%</b>

\*Adjustments for Charter School Transportation and Faribault Academies for the Deaf and Blind.

Note: Small discrepancies in calculations are due to rounding errors.

Data: The Minnesota Department of Education

Prepared by: Schools for Equity in Education